

SHROPSHIRE COUNCIL - PLACE BASED BUDGETS - INDICATIVE AS OF 03/05/16																	
LIC	Area	RESILIENT COMMUNITIES							ECONOMIC GROWTH		PUBLIC REALM					TOTAL	Notes
		Libraries	Main Library (Hub)	Customer Services	Leisure Centres	Arts, Culture & Museums	Youth Centres	Youth Activities	Visitor Information Services	Markets	POS Ringway contract	POS SC maintained	Environmental Maint Grants	Highway Maint Grants	Passenger Transport Subsidy		
Oswestry	Oswestry		£337,940	£60,070	£88,110		£58,010	£24,640	£22,660		£80,210					£671,640	Leisure Centre managed by Shropshire Community Leisure Trust. The youth centre is not currently on the Community Asset Transfer (CAT) register.
Oswestry Rural	Llanyblodwel										£6,540					£6,540	
	Oswestry Rural Knockin PC							£3,000								£3,000	
	Gobowen, Selattyn, St Martins & Weston Rhyn	£21,210						£12,120					£100			£33,430	In 2016/17 it is proposed that a partnership of the PC, Big Local Trust and STARH will contribute £16,000 towards the library running costs to create a community hub.
	St Martins Weston Rhyn									£830		£1,500				£2,330	
	Five Perry Parishes									£1,880		£1,650				£3,530	
	Ruyton XI Towns West Felton									£2,210			£700			£2,910	
	Ellesmere Area	£18,890		£8,120	£16,000			£3,000								£2,660	
	Wem and Shawbury	£38,680		£24,000	£5,000			£12,450								£46,010	A procurement process is underway to seek new management of the library service within the Meres Day Centre. Joint use leisure centre managed by Lakelands Academy Trust.
	Shawbury	£14,340														£80,130	SC contribution to swimming pool
	Weston-under-Redcastle PC Moreton Corbett & Lee Brockhurst PC													£290		£14,340	A formal consultation on the future of the library will be held in early 2016/17
	Whitchurch and surrounding area		£95,970	£19,350	£150,580		£20,060	£15,580						£500		£290	
	Whitchurch TC															£500	
	Market Drayton area		£104,570	£35,580	£86,550		£23,950	£24,060		£28,390	£3,730					£301,540	In 2016/17 Shropshire Council will run a commissioning process for Oswestry, Whitchurch, Ludlow and Bridgnorth library services. Leisure Centre figure includes Whitchurch Joint Use Centre at SJT School and Whitchurch Leisure Centre managed by Shropshire Community Leisure Trust. CAT discussions on the future management of the youth centre are underway.
	Market Drayton TC															£0	
	Adderley													£3,000		£306,830	Early conversations on the possibility of these assets being transferred to MDTC are taking place.
	Stoke-upon-Tern PC													£200		£200	
	Norton-in Hales PC													£1,500		£1,500	
	Shrewsbury-wide	£27,960	£328,030	£72,450	£514,680	£262,670	£68,690									£3,000	
	Shrewsbury															£3,000	
	Shrewsbury TC							£81,500								£81,500	
	Bayston Hill	£29,310														£29,310	Future management and delivery of the library service linked to new housing development.
	Bayston Hill PC													£3,000		£3,000	
	Loton, Longden, Ford and Rea Valley							£16,630								£16,630	
	Pontesbury	£16,270					£3,740									£20,010	In 2016/17 Pontesbury PC will be contributing 5K towards the running costs of the library. There are plans to transfer the youth centre to the Mary Webb School.
	Minsterley PC													£2,980		£2,980	
	Tern & Severn Valley													£1,600		£1,600	
	Great Ness & Little Ness PC															£3,000	
	Tern and Severn Valley LJC							£3,000								£3,000	
	Bucknell									£160						£160	
	Atcham PC													£670		£670	
	Cound PC													£900		£900	
	Cressage, Harley & Sheinton PC													£3,000		£3,000	
	Wroxeter & Uppington PC													£540		£540	
	Leighton & Eaton Constantine PC													£1,100		£1,100	
	Strettondale	£35,960		£25,950	£43,660						£4,160					£109,730	Proposal to transfer the library service to new management currently subject to Judicial Review. Leisure Centre managed by Teme Leisure and community based discussions taking place re. future funding arrangements.
	Church Stretton																
	Church Stretton TC													£3,000		£3,000	
	Church Stretton Area Tourism Group													£1,000		£1,000	
	Condover PC													£3,000		£3,000	
	Acton Scott PC					£148,860		£3,000						£700		£152,560	Acton Scott Museum managed by SC
	Eaton-under-Heywood & Hope													£1,500		£1,500	
	Bowdler PC																
	Leebotwood & Longnor PC													£500		£500	
	Craven Arms & Rural	£20,000		£5,000				£3,000								£28,000	Library service delivered by South Shropshire Furniture Scheme
	Craven Arms																
	Craven Arms TC										£1,720			£2,850		£4,570	
	Diddlebury PC													£750		£750	
	Culmington PC													£700		£700	

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South West Shropshire	Wistanstow PC											£1,450			£1,450	From 2016/17 the library service will be delivered by Enterprise South West Shropshire. SPARC is managed by Teme Leisure - Joint use agreement with SC.	
	Bishops Castle	£33,000		£5,000	£107,390			£3,000							£148,390		
	Bishops Castle TC											£3,000			£3,000		
	Worthen & Shelve Myndtown, Norbury, Ratlinghope & Wentnor PC									£760		£3,000			£3,760		
Highley & Chelmarsh	Myndtown, Norbury, Ratlinghope & Wentnor PC											£1,000			£1,000	Library service and leisure centre delivered by the Severn Centre.	
	Clun & Chapel Lawn TC											£1,800			£1,800		
	Highley	£23,420		£100	£75,000			£3,000							£101,520		
Albrighton area	Highley PC											£3,000			£3,000	From 2016/17 it is proposed that the library service will be delivered by Albrighton Parish Council.	
	Chelmarsh PC											£250			£250		
Shifnal & Sherrifhales	Albrighton	£24,490		£3,000											£27,490	From 2016/17 it is proposed that the library service will be delivered by Shifnal Town Council. Idsall Sports Centre Joint Use - new management arrangements under discussion.	
	Albrighton									£4,020		£3,000			£7,020		
Bridgnorth, Worfield, Alveley and Claverley, Brown Clee	Shifnal	£25,410		£8,270	£47,490						£3,610				£84,780		
	Sherrifhales PC											£1,160			£1,160		
	Bridgnorth		£162,480	£65,330	£25,000		£21,520	£10,120							£284,450	In 2016/17 Shropshire Council will run a commissioning process for Oswestry, Whitchurch, Ludlow and Bridgnorth library services. CAT discussions on the future management of the youth centre are underway.	
	Bridgnorth														£570		
	Worfield														£580		
	Alveley & Romsley											£500			£3,500		
	Astley Abbots PC											£3,000			£3,000		
	Aston Botterell, B & CN PC												£3,000		£3,000		
	Badger PC												£950		£950		
	Billingsley, Deuxhill, G & M S PC												£3,000		£3,000		
	Chetton PC												£3,000		£3,000		
	Eardington PC												£3,000		£3,000		
	Ditton Priors PC												£3,000		£3,000		
	Morville, Acton Round, Aston Eyre, Monkhopton & Upton Cressett PC												£3,000		£3,000		
Much Wenlock	Much Wenlock	£23,580			£36,600	£28,180		£3,000							£91,360		Leisure Centre managed by Shropshire Council
	Easthope, Shipton & Stanton PC													£3,000	£3,000		
Broseley and Barrow	Broseley	£22,070		£4,120								£23,410			£49,600	From 2016/17 it is proposed that the library service will be delivered by Broseley Town Council.	
	Broseley TC													£700	£700		
Cleobury Mortimer and Rural	Cleobury Mortimer	£22,000		£1,500	£53,620			£3,000			£1,600				£81,720	Library service delivered by Cleobury Country Ltd. Leisure Centre managed by Teme Leisure - Joint use arrangement with SC.	
	Cleobury Mortimer TC														£0		
	Burford PC											£700			£700		
	Hopton Wafers PC											£1,220			£1,220		
	Farlow PC											£3,000			£3,000		
	Stottesdon & Sidbury PC											£3,000			£3,000		
Ludlow and Clee area	Ludlow		£116,060	£42,100	£186,080	£279,110	£31,350	£10,850	£25,000		£17,070				£707,620	Arts, Culture & Museums figure includes Ludlow Assembly Rooms, Ludlow Museum and Ludlow Resource Centre. VIS delivered by LAR. In 2016/17 Shropshire Council will run a commissioning process for the delivery of Oswestry, Whitchurch, Ludlow and Bridgnorth libraries. Leisure Centre managed by Teme Leisure - Joint use arrangement with Shropshire Council. The youth centre is not currently on the CAT register.	
	Ludlow TC													£3,000	£3,000		
	Ashford Carbonel PC													£750	£750		
	Caynham PC													£1,690	£1,690		
	Richards Castle PC													£750	£750		
	Ludford PC													£750	£750		
<b>Total</b>		<b>£396,590</b>	<b>£1,145,050</b>	<b>£379,940</b>	<b>£1,435,760</b>	<b>£718,820</b>	<b>£227,320</b>	<b>£234,950</b>	<b>£47,660</b>	<b>£28,390</b>	<b>£156,220</b>		<b>£81,000</b>	<b>£20,400</b>	<b>£4,872,100</b>		

## KEY

New delivery organisation proposed to start in 2016/17

Commissioned/delegated/grant funded arrangement already in place

Value of local budgets TBC